



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Kalinga State University	DEPARTMENT BUDGET FY 2020 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	FY 2019 ACTUAL ACCOMPLISHMENT	FY 2019 TARGET	FY 2020 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Higher Education Programs	Php153.664	Outcome Indicators				
		Percentage of first-time licensure exam-takers who passed the licensure exams	38% 256 out of 673 licensure exam-takers	55%	0% licensure exam-takers	0%
		Percentage of graduates (2 years prior) that are employed	42% 324 out of 773 graduates	41%	41% 359 out of 871 graduates	101%
		Output Indicators				
		Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	87% 4,205 out of 4,825 students	85%	89% 5,304 out of 5,986 students	104%
		Percentage of undergraduate programs with accreditation	95% 20 out of 21 programs	88%	95% 21 out of 22 programs	108%
Research Programs	Php8.509	Outcome Indicators				
		Number of research outputs in the last three years utilized by the industry or by other beneficiaries	10 research outputs	10 research outputs	11 research outputs	110%
		Output Indicators				
		Number of research outputs completed within the year	76 research outputs	74 research outputs	79 research outputs	107%
		Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year	10% 20 out of 192 research outputs	32%	14% 26 out of 184 research outputs	44%
Technical Advisory Extension Programs	Php7.877	Outcome Indicators				
		Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension services	10 partnerships	10 partnerships	20 partnerships	200%
		Output Indicators				
		Number of trainees weighted by the length of training	5,019 trainees	2,700 trainees	5,869 trainees	217%
		Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	55 programs	38 programs	56 programs	147%
		Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	97% 2,759 out of 2,852 beneficiaries	85%	95% 3,252 out of 3,407 beneficiaries	112%
STO and GASS						
SUPPORT TO OPERATIONS	Php0.874	Posting of ISO 9001 Quality Management System Certificate	100%	100%	100%	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php113.847	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	100%	90%	100%	111%
			Php90,415,376		Php87,606,000	
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		Disbursements BUR Ratio of total disbursement to total obligations.	46%	85%	60%	71%
			Php41,608,539		Php53,508,370	
			Php90,415,376		Php88,606,000	
		Utilization Rate for All Earmarked Income	50%	100%	64%	64%
			Php48,258,076		Php122,757,678	
			Php95,835,819		Php191,356,912	
Public Financial Management reporting requirements of COA and DBM						
		Sustained Full Compliance with at least 30% of the prior years' COA Audit Recommendations	100%	100%	100%	100%
Procurement Requirements						
		FY 2020 APP - non CSE submission	100%	100%	100%	100%
		Indicative FY 2021 APP - non CSE submission	100%	100%	100%	100%
		FY 2021 APP - CSE submission	100%	100%	100%	100%
		FY 2019 APCPI report submission	100%	100%	100%	100%
		Undertaking of Early Procurement for at least 50% of Goods and Services	100%	100%	0%	0%

It is mandated to provide advanced institutions in arts, agricultural and natural sciences as well as in technological and professional fields.